

District 65
Profit & Loss (Actual vs. Budget Summary) (in USD)

Month Ending 02/28/2023			07/01/2022 Through 02/28/2023		
Actual	Budget	Variance	Actual	Budget	Variance
District Revenue			District Revenue		
1,402.50	1,344.02	58.48	12,276.05	13,853.02	(1,576.97)
0.00	0.00	0.00	494.22	0.00	494.22
<u>1,402.50</u>	<u>1,344.02</u>	<u>58.48</u>	<u>12,770.27</u>	<u>13,853.02</u>	<u>(1,082.75)</u>
District Expenses			District Expenses		
0.00	319.00	(319.00)	1,811.83	2,572.00	(760.17)
0.00	291.00	(291.00)	0.00	2,328.00	(2,328.00)
131.28	250.00	(118.72)	3,129.28	2,000.00	1,129.28
0.00	50.00	(50.00)	445.24	200.00	245.24
115.42	246.65	(131.23)	1,146.88	1,975.55	(828.67)
0.00	0.00	0.00	0.00	900.00	(900.00)
0.00	65.00	(65.00)	85.97	200.00	(114.03)
74.82	0.00	74.82	425.14	810.00	(384.86)
0.00	0.00	0.00	992.47	1,095.00	(102.53)
326.17	0.00	326.17	5,145.99	5,192.00	(46.01)
0.00	0.00	0.00	141.57	0.00	141.57
98.82	98.67	0.15	790.41	790.02	0.39
<u>746.51</u>	<u>1,320.32</u>	<u>(573.81)</u>	<u>14,114.78</u>	<u>18,062.57</u>	<u>(3,947.79)</u>
<u>655.99</u>	<u>23.70</u>	<u>632.29</u>	<u>(1,344.51)</u>	<u>(4,209.55)</u>	<u>2,865.04</u>
Total Net Income			Total Net Income		