District #: 65
Budget Currency: USD
Fiscal Year 2024-2025

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Membership Dues Allocation	358	1,020	8,805	1,823	600	394	493	1,579	8,186	1,613	661	1,139	26,672
Conference revenue	-	-	-	-	-	-	-	-	-	16,040	-	-	16,040
Fundraising revenue	-	-	-	-	-	-	-	-	-	2,500	-	-	2,500
Education and Training revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
District store revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Speech contest revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue	358	1,020	8,805	1,823	600	394	493	1,579	8,186	20,153	661	1,139	45,212
TI Allocation Expense	111	111	111	111	111	111	111	111	111	111	111	111	1,334
Conference expense	-	-	-	-	-	-	-	-	-	16,040	-	-	16,040
Fundraising expense	-	-	-	-	-	-	-	-	-	-	-	-	-
District store expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Marketing Outside Toastmasters expense	158	384	349	49	49	49	349	49	49	49	49	49	1,632
Recognition expense	-	400	-	-	-	500	-	-	-	500	-	1,800	3,200
Club Growth expense	-	170	220	370	670	170	370	220	170	970	170	500	4,000
Public Relations expense	91	91	91	91	91	91	91	91	91	91	91	91	1,092
Education & training expense	-	700	-	-	-	-	450	-	-	200	-	1,380	2,730
Speech contest expense	-	113	-	-	-	-	-	-	-	21	-	-	134
Administration expense	647	-	95	-	-	-	-	-	-	95	-	-	837
Food and Meals expense	-	1,200	-	-	-	-	300	-	-	-	-	-	1,500
Travel expense	-	2,737	-	-	-	-	427	-	-	2,500	-	-	5,664
Lodging expense	-	5,190	-	-	-	-	1,500	-	-	360	-	-	7,050
	1,007	11,096	866	621	921	921	3,598	471	421	20,937	421	3,931	45,212
District net income/(loss)	(649)	(10,075)	7,939	1,202	(321)	(527)	(3,105)	1,108	7,765	(784)	240	(2,793)	(0)

*** The District may not budget for a Net Loss

We, the undersigned, certify that this budget and narrative cover estimated receipts and expenditures for the district year. This budget directs the financial resources entrusted to the district toward achieving the district mission and will be presented to the district council for approval at its next meeting.

ABrodie	9/16/24
District Director	Date
	9/16/2024
Program Quality Director	Date
Brianna Wichowsky	9/16/2024
Club Growth Director	Date
Keith Flint	9/16/24
Finance Manager	Date

Break even	Revenue	Expense	Net	Policy
Conference	16,040	16,040	-	Meets Policy
Fundraising	2,500	-	2,500	Meets Policy
District Store	-	-	-	Meets Policy

Minimum Expense Type	Expense	%	Policy
Marketing Outside Toastmasters	1,632	6.1%	5.0%

Maximum Expense Type	Expense	%	Policy
Education and Training	2,730	10.2%	15.0%
Marketing Outside Toastmasters	1,632	6.1%	10.0%
Club Growth	4,000	15.0%	15.0%
Public Relations	1,092	4.1%	10.0%
Recognition	3,200	12.0%	20.0%
Travel	5,664	21.2%	25.0%
Lodging	7,050	26.4%	15.0%
Food and Meals	1,500	5.6%	15.0%
Speech Contest	134	0.5%	5.0%
Administration	837	3.1%	10.0%
Total Membership Dues	26,672	100.0%	

One of the expense categories is over the policy max. Please review and adjust appropriately.